

**Proactive Disclosure under Section 4(1)(b)(x) of the Right to
Information Act, 2005**

**The Budget Allocated to each Agency including the
particulars of all plans, proposed expenditures and reports
on disbursement made**

**The Budget Allocated to each Agency including the
particulars of all plans, proposed expenditures and reports
on disbursement made**

Budget Estimate and Expenditure of last five years														
Figures in Crores														
2020-21			2021-22			2022-23			2023-24			2024-25		
B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	B.E.	R.E.	Exp.
3.50	---	2.09	3.50	---	2.22	3.86	---	2.55	2.88	---	2.87	3.59	---	2.69